

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 09/23/2006

Department	Current Period Number of Employees
AGRICULTURE	563.0
ATTORNEY GENERAL	527.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	122.0
CIVIL SERVICE	210.5
COMMUNITY HEALTH	4,287.5
CORRECTIONS	16,230.0
EDUCATION	367.5
ENVIRONMENTAL QUALITY	1,427.5
EXECUTIVE OFFICE	42.0
HISTORY ARTS AND LIBRARIES	202.0
HUMAN SERVICES	9,811.5
INFORMATION TECHNOLOGY	1,714.0
LABOR & ECONOMIC GROWTH	4,152.0
MANAGEMENT & BUDGET	974.5
MILITARY AFFAIRS	934.5
NATURAL RESOURCES	1,743.5
STATE	1,644.0
STATE POLICE	2,671.0
TRANSPORTATION	2,913.0
TREASURY	1,576.5
Sum:	52,253.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	26.0	575.3
ATTORNEY GENERAL	26.0	527.8
AUDITOR GENERAL	26.0	142.0
CIVIL RIGHTS	26.0	126.7
CIVIL SERVICE	26.0	210.4
COMMUNITY HEALTH	26.0	4,240.8
CORRECTIONS	26.0	16,445.8
EDUCATION	26.0	366.6
ENVIRONMENTAL QUALITY	26.0	1,430.2
EXECUTIVE OFFICE	26.0	43.7
HISTORY ARTS AND LIBRARIES	26.0	200.1
HUMAN SERVICES	26.0	9,778.3
INFORMATION TECHNOLOGY	26.0	1,689.8
LABOR & ECONOMIC GROWTH	26.0	4,128.3
MANAGEMENT & BUDGET	26.0	966.9
MILITARY AFFAIRS	26.0	924.2
NATURAL RESOURCES	26.0	1,656.6
STATE	26.0	1,671.8
STATE POLICE	26.0	2,689.8
TRANSPORTATION	26.0	2,880.2
TREASURY	26.0	1,563.5
Sum:	Sum:	52,258.9

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.